



## ST. ANN'S COLLEGE FOR WOMEN

(Affiliated to Acharya Nagarjuna University,  
Recognized Under Section 2(f) of UGC Act 1956-New Delhi)  
**Amaravathi Road, Gorantla, Guntur – 522034 (A.P)**

Email: [st\\_anns\\_coll@yahoo.co.in](mailto:st_anns_coll@yahoo.co.in) Website: [www.stannscollegeforwomen.org](http://www.stannscollegeforwomen.org)

**Criterion: IV**

**Metric – 4.4.1**



### **Criterion 4 - Infrastructure and Learning Resources**

**4.4.1 Audited income and expenditure statement of the institution signed by CA for and counter signed by the competent authority.**

**2023-2024**



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### Criterion 4 - Infrastructure and Learning Resources

#### 4.4.1 Maintenance of Physical facilities and Academic Support Facilities-

**2023-2024**

S.No	Academic Support Facilities	Amount	Physical Facilities	Amount
1	AFRC/AICTE Expenses	4,95,500/-	Electrical & Electronics	81,993/-
2	Audit Fee	88,500/-	Electricity Charges	7,79,485/-
3	ANU Affiliation Expenses	5,29,324/-	Telephone Charges	33,676/-
4	Bank Charges	6,577/-	Taxes	1,34,396/-
5	Charity	62,155/-		
6	Examination Expenses	1,52,961/-		
7	Library books	1,03,439/-		
8	Seminars and Guest Lecture	11,500/-		
9	Student welfare	4,87,455/-		
10	Others	50,81,285.88/-		
Total		70,18,696.88/-	Total	10,29,550/-



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**Criterion: IV**

**Metric – 4.4.1**



### **Criterion 4 - Infrastructure and Learning Resources**

#### **4.4 Maintenance of Campus Infrastructure**

**4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during year 2023-2024 (INR in Lakhs)**

**4.4.1.1 Expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities) excluding salary during the year 2023-2024 (INR in lakhs)**

**2023-2024**



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**Criterion: IV**

**Metric – 4.4.1**



### **Criterion 4 - Infrastructure and Learning Resources**

**4.4.1 Audited income and expenditure statement of the institution signed by CA for and counter signed by the competent authority.**

**2023-2024**

**ST.ANN'S COLLEGE FOR WOMEN, GORANTLA**  
**2023-2024 CONSOLIDATED EXPENDITURE PARTICULARS**

Academic Expenditure	Amount	Physical Expenditure	Amount	Salaries	Amount	Infrastructure expenditure	Amount
Administrative Expenses	6,296.00	Electricals & Electronics	81,991.00	Salaries	1,16,15,356.00	Basket Ball Court	
APMC / AICTE Expenses	18,500.00	Electricity Charges	7,79,485.00	Staff Welfare	21,610.00	Construction	16,61,393.00
Audit Fee	88,500.00	Telephone Charges	33,676.00	Driver Salary	48,000.00	Computers &	
ANU Affiliation Expenses	5,29,324.00	Taxes	1,34,396.00	Employees prov	7,64,307.00	Printers	5,91,070.00
ANU Examination Fee	1,97,056.54			ESI	1,70,500.00	Electricity	
ANU Expenses	1,000.00			Security Charge	1,71,000.00	Transformer	8,13,724.00
						Generator	5,98,900.00
						Wooden Chairs	5,19,616.00
						Furniture	45,658.00
						Contribution to	
						Management for	
						Development	62,96,110.00
AICTE Expenses	4,77,000.00			Gratuity			
Advertisement	75,396.00						
Bank Charges	6,577.34						
Charity	62,155.00						
P.G. Payments	6,35,705.00						
Physics Lab	70,778.00						
Postage & Courier	150.00						
Printing & Stationary	1,75,693.64						
Professional Tax	61,750.00						
Refreshments	96,068.27						
Sanitary & Municipality Garbage	22,600.00						
Students Seminars/							
Workshops/Extension Activities	49,928.00						
Student Welfare	4,87,455.00						
Syllabus Books & Teaching Aids	7,165.00						
Tally License Renewal Expenses	5,013.00						
TDS Payment	13,618.00						
Travelling & Conveyance	1,15,631.13						
Vehicle Maintenance	28,565.00						
Water Tax and Wiser Expenses	58,550.00						
Biotechnology Lab	18,793.00						



Botany Lab	48,842.00
Building Maintenance	5,46,451.00
Charity & Contributions	1,79,910.00
Chemistry Lab	47,953.75
College Fee Refund	7,500.00
Computer Lab Equipments	1,29,615.00
Computer Lab Maitenance	1,61,016.00
Conferences/ Seminars/Workshops- Faculty	14,480.00
Examination Expenses	1,52,961.00
Faculty Development Programmes	32,700.00
Fee Software	79,340.00
Functions & Celebrations	64,886.00
Games & Sports	2,48,363.00
Garden Maintenance	20,030.00
General Expenditure	3,80,547.50
Generator Maintenance	26,304.61
Ground Levelling	14,600.00
Inspection Fee	9,800.00
Insurance	14,706.00
Internet/WIFI Charges	1,29,720.00
Library Manintenance	2,20,464.00
Magazine Printing	30,000.00
Medical Expenses	6,043.00
Microbiology Lab	24,260.00
Migration Certificate Paid	33,500.00
NACC Expenses	3,52,959.10
New Courses & Affiliation Fee	5,059.00
ILM Charges	2,87,160.00
Computer Maintenance	17,517.00
Library books	1,03,439.00
Repairs & maintenance	5,400.00
Seminars & Guest Lecture	11,500.00

Total 70,18,696.88

Total 10,29,550.00

Total 1,27,90,773.00

Total 1,05,26,471.00



**ST.ANN'S COLLEGE FOR WOMEN, GORANTLA**  
**2023-2024 - EXCLUDING SALARIES**

	Particulars	Salaries	Amount
Infrastructure Expenditure	1,05,26,471.00	Salaries	1,16,15,356.00
Academic Expenditure	70,18,696.88	Employees provident fund & ESI	9,34,807.00
Physical Expenditure	10,29,550.00	Driver Salary	48,000.00
		Staff Welfare	21,610.00
		Security Charges	1,71,000.00
Total	<u>1,85,74,717.88</u>	Total	<u>1,27,90,773.00</u>

